

| ACCOUNT | ADOPTED BUDGET 2024 |
|---------------------------------|---------------------|
| EMPLOYEE EXPENSE | |
| Chief Appraiser | 42,500.00 |
| Social Security | 3,663.65 |
| Health Insurance | 0.00 |
| Longevity Pay | 390.00 |
| Retirement | 5,085.40 |
| Total Chief Appr | 51,639.05 |
| Office Administrator | 9,600.00 |
| Social Security | |
| Health Insurance | |
| Retirement | |
| Total Office Adm | 9,600.00 |
| TOTAL EMPLOYEE EXP | 61,239.05 |
| Education/Training | |
| Schools/Sem/Conf | 1,000.00 |
| In House Training | 500.00 |
| Appraisal Mileage | 500.00 |
| Asst Schools | 2,500.00 |
| TOTAL EDU /TRAINING | 4,500.00 |
| ARB EXPENSE | |
| ARB Training | 1,200.00 |
| ARB Arbitration | 1,200.00 |
| ARB Postage | 100.00 |
| TOTAL ARB EXPENSE | 2,500.00 |
| LEGAL SERVICES | |
| Perdue Brandon | 4,000.00 |
| AUDITOR EXPENSE | |
| Ryan and King | 3,500.00 |
| OFFICE EXPENSE AND OTHER | |
| Co Clerk Doc Fees | 650.00 |
| Dues/Renewels | 1,000.00 |
| Notices & Ads | 500.00 |
| Office Supplies | 1,500.00 |
| Postage | 2,000.00 |
| Misc Expense | 1,150.00 |
| Office Rent | 4,200.00 |
| Ins - Off Contents | 630.00 |
| Janitorial Service | 1,800.00 |
| Pho/Fax/DSL/Cell | 2,132.00 |
| Utilities | 2,650.00 |
| TOTAL OFFICE EXP/OTHER | 18,212.00 |
| SUB TOTAL EXPENSES | 93,951.05 |

| ACCOUNT | BUDGET |
|-----------|-----------|
| Sub-Total | 93,951.05 |

| ACCOUNT | BUDGET |
|---|-------------------|
| CONTRACT EXPENSES PRITCHARD AND ABBOTT | |
| Mineral/Utilities/ Industrials | 27,500.00 |
| Mapping Updates | 3,232.80 |
| Mapping Web | 3,500.00 |
| Public Web App | 1,200.00 |
| Computer System / License | 21,750.00 |
| Real Estate / AG Schedules | 32,947.00 |
| CAMA Soft ware | 6,890.18 |
| TNT Site and Postcard | 3,500.00 |
| TOTAL CONTRACT EXP | 100,519.98 |
| GRAND TOTAL | 194,471.03 |